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| LEA:Holland Patent Central School District | FOR TITLE: GEER |
| BEDSCODE: 412201060000 | |

BUDGET NARRATIVE

**** MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.

| <i>CODE/ BUDGET CATEGORY</i> | <i>EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)</i> |
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| <i>Code 15</i> <i>Professional Salaries</i> | |
| <i>Code 16</i> <i>Support Staff Salaries</i> | The funds will be utilized in the protection of education-related jobs. |
| <i>Code 40</i> <i>Purchased Services</i> | |
| <i>Code 45</i> <i>Supplies and Materials</i> | |
| <i>Code 46</i> <i>Travel Expenses</i> | |

| <i>CODE/ BUDGET CATEGORY</i> | <i>EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)</i> |
|---|--|
| <i>Code 80</i> <i>Employee Benefits</i> | |
| <i>Code 90</i> <i>Indirect Cost</i> | |
| <i>Code 49</i> <i>BOCES Services</i> | |
| <i>Code 30</i> <i>Minor Remodeling</i> | |
| <i>Code 20</i> <i>Equipment</i> | |